# VANCOUVER **HERITAGE** FOUNDATION 2012 ANNUAL REPORT





# From the Executive Director



Vancouver Heritage Foundation delivers unique, award-winning education and public awareness programs that encourage us to conserve the city's historic homes, buildings and institutions. Reusing, rehabilitating and retrofitting older places where people live, work and play benefits Vancouver in multiple ways.

Heritage buildings give each of our neighbourhoods a distinct identity by paying tribute to the colourful figures who built and lived in Vancouver over the last 127 years. The rehabilitation and reuse of existing buildings diverts tons of debris from the landfill and supports the city's goal to be the greenest city by 2020. We need to make better use of the buildings we already have rather than depend on new, green buildings to attain our sustainability goals. And, rehabilitated older buildings attract tourists and reveal to visitors the rich and diverse history of our region.

In late 2012 the VHF took a look at what the public thought about heritage buildings and their connection to current civic priorities of affordability,

density and energy efficiency. Released in early 2013, the survey showed overwhelming public support for retention of heritage buildings coupled with a desire for less demolition in city neighbourhoods. Those who responded to the survey indicated that they would rather live in a retrofitted heritage building than in a new building. The full study is posted at www.vancouverheritagefoundation.org.

Through public programs such as tours, lectures and workshops that attract more than 6,000 people annually, Vancouver Heritage Foundation continues to make a difference in public attitudes and awareness of the important role historic places play in our communities. Change is inevitable and is good for our city, but change should respect the past and maintain our sense of place.

There are exciting times ahead at the VHF. Between our dedicated Directors, our more than 200 annual volunteers and our highly skilled staff team, the wish list of programs and activities is rich with ideas. Many generous Vancouver Heritage Foundation donors and sponsors help us bring these creative ideas to fruition. Thank you! We could not do it without you. We are always looking for new partnerships. Please contact us with your ideas for how we can link your business or organization to the programs of VHF.

I hope that you are inspired by reading this report to take a tour, attend a lecture or a film or to make a donation. We value your participation however you choose to get to know us. Let us know what you think by liking us on facebook, following us on twitter, sending us an email or calling our office.

Diane Switzer Executive Director

Dian Surter

Vancouver **Heritage** Foundation



Cover image: detail from "School" by Michael Kluckner

Reproduced with permission from Vanishing Vancouver: The Last 25 Years

# From the Board of Directors

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402 - 510 West Hastings St Vancouver, BC V6B 1L8 604.264.9642

mail@vancouver**heritage**foundation.org www.vancouver**heritage**foundation.org Charity # 891765968



2012 was a year of outreach for Vancouver Heritage Foundation with activities like the Places that Matter plaque presentations bringing our work to the attention of diverse businesses and community groups around the City, many not previously aware of our programs and events.

Our tours continue to expand in scope and push the boundaries of traditional thinking about heritage buildings. VHF tours include Westcoast Modern, Vancouver Specials and Laneway homes in addition to traditional heritage houses. 2012 was the 10th annual Heritage House Tour which is the VHF's largest event and central to our fundraising efforts.

This year has seen strides in our communications with the new logo and identity providing an updated look to print and digital materials. The new website offers improved navigation and content, and VHF now has a regular presence in blogs such as Vancouver is Awesome and Spacing and on Facebook and Twitter, which is helping us to reach new audiences. Our fundraising efforts this year focused on our annual campaign and continued to engage our major donors more actively in heritage events such as tours of St. James Church and tower in the DTES and the mid-century Oberlander residence at UBC.

The Brown Bag Lunch & Learn Series, launched in the fall of 2009, and the evening lectures at Hycroft have continued to attract interest as they feature the stories behind Vancouver's heritage resources and the challenges of conservation and renovation projects. We appreciate the continued support of the BCIT downtown campus and the University Women's Club for our venues.

VHF has continued to make the case for a linkage between sustainable best practices and heritage conservation through sponsorship of a research study and widely-based public survey that found wide community support for heritage conservation and high value placed on our built heritage as part of the city's sense of place. Please look for it on the VHF website.

I want to recognize the dedication and hard work of Diane Switzer, our Executive Director, the staff of VHF, and our committed Board of Directors.

Marta Farevaag Chair, VHF Board



# **Education and Awareness**

#### **OLD SCHOOL** courses

Old School courses teach owners, professionals, and the interested public how to repair, maintain, and make informed decisions about older buildings. Old School attracted 272 people attending 11 workshops throughout the year.

Courses at the Vancouver Public Library and the City Archives demonstrated how to research your home's history and proved extremely popular filling up in record time. Also popular in 2012 was Photographing Heritage

Structures where students learned expert techniques to get the best shots. Both of these courses will be returning in 2013.

Congratulations to our 2012 Heritage Conservation Old School Certificate Graduates: Kate Grindlay, Mahbobeh Kalhor, and Ivonne Voelkel.





### 2012 courses

INTERIOR PAINT STRIPPING AND PREPARATION

HERITAGE 101: UNDERSTANDING HERITAGE CONSERVATION

SURVIVING YOUR RENOVATION

HOW TO RESEARCH THE HISTORY OF A BUILDING

@ City of Vancouver Archives

@ Vancouver Public Library

HOW TO PHOTOGRAPH HERITAGE STRUCTURES

STUCCO, SHINGLES & SIDING: YOUR HOUSE EXTERIOR

NEIGHBOURHOOD ZONING WALK



#### Thank you to our 2012 Old School Instructors

Colin Griffinson
Jose Ramierez
Judy Oberlander
Don Luxton
Marco D'Agostini
Graeme Elvidge

Keith Jakobsen Al Diamond David Dunnison Andrew Martin Kate Russell John Atkin Chak Yung Richard Hulbert Jeannette Hlavach Eric Pattison

## **BROWN BAG** lunch and learn



Brown Bag lunch time education sessions address current civic issues and projects through illustrated talks delivered by working professionals.

Continuing at BCIT's downtown campus the talks proved to be as popular as ever. Over 150 people attended 6 separate talks on topics varying from Gastown Revitalization to the evo-

lution of PNE Hastings Park to the process of releasing an architectural guide book. Always interesting, the speakers for this year's talks did not disappoint and many classes ended with thought provoking questions from the attendees.

A stand out among 2012 talks was on-trend speaker Mark Brand of Save-on-Meats whose offbeat, upfront personality led to a very lively Q and A period after an intimate look at Brand's unique and often criticized business model.

### **2012 talks**

Gastown + New Westminster: Economic Revitalization Through Heritage Conservation

Hastings Park + The Pacific National Exhibition: History + Evolutuion

The Role of The Canadian Pacific Railway: In The Development Of Downtown Vancouver

Planning Tools to Help Conserve Heritage: A Look At Revitalization Projects

> Gastown Revitalization: Against The Grain

Exploring Vancouver: The Architectural Guide, 4th Ed.

#### Thank you to our 2012 Guest Speakers

Robert Fung Marta Farevaag Michael Gordon James Boldt Mark Brand Hal Kalman

#### **EVENING LECTURES**

University Women's Club at Hycroft



Following on the success of the inaugural 2011 evening lecture series, six lectures were offered on Tuesday evenings at the University Women's Club at historic Hycroft in 2012. The goal of the lectures is to provide education and public awareness about the history and built heritage of Vancouver, and to offer it in a historic setting. Audiences ranged from 50 to 85 people at each lecture.

Thank you to the University Women's Club for the use of Hycroft.

#### 2012 lectures

HISTORY OF EXTERIOR PAINT SCHEMES

HISTORY OF NEON LIGHT IN VANCOUVER

HISTORY OF STAINED GLASS

**VANCOUVER'S EARLY TRANSIT SYSTEM** 

ARCHITECTURAL HISTORY OF VANCOUVER

CATALOGUE HOMES IN VANCOUVER

#### Thank you to our 2012 presenters

Without the generous contribution of their expertise, knowledge and time this successful lecture series would not be possible.

Donald Luxton John Atkin Jim Wolf Henry Ewert

### **HOUSE TOURS**



### **HERITAGE** HOUSE TOUR

Inspiring the public to revitalize older homes is an important goal of VHF. The annual Heritage House Tour brings 1500 people, including more than a 150 volunteers, inside private homes to give them ideas for their own projects and to inspire them with stories of the history of the city. 2012 was an amazing celebration of ten years of VHF tours. From a quirky, rehabbed corner store, to beautifully designed gracious Shaughnessy mansions, to a Strathcona house with a startling demarcation between old and new, the tour was a grand success.

## **MID-CENTURY MODERN** HOUSE TOUR

Following WWII Vancouver developed its own, unique architectural style. Westcoast Modern homes responded to the local landscape, building materials and weather. Architectural firms such as Thompson Berwick and Pratt, Ron Thom, Downs Archambault and Arthur Erickson designed hundreds of homes throughout the lower mainland. Annually VHF opens a selection of these homes to the public on one of our most popular events, the Mid-Century Modern House Tour.





# **VANCOUVER SPECIAL HOUSE TOUR**

Designed to be built quickly and cheaply to house the flood of new immigrants coming to Vancouver from the mid-60s to the mid-80s, the Vancouver Special is experiencing a resurgence of interest from young families. They appreciate their flexible floor plans for multiple and extended families, and their relatively low price point in a housing market that remains largely out of reach for most homebuyers. The Vancouver Special Tour takes visitors through five examples of rehabilitated Specials to give them ideas for their own projects.

# **LANEWAY HOUSE TOUR**

The lanehouse was a very hot topic in 2012 with Vancouver City Council talking heavily about density issues. Media coverage and debates on social media helped to attract 500 people to the tour of 7 lanehomes on this year's tour. New to the tour was the first lanehome in Vancouver to be approved without a garage or parking pad. This lanehome was also able to fit 2 bedrooms into just under 600 square feet. Most memorable on the tour was the home with a hot tub built into the floor of the kitchen. Complete with solid glass flooring to cover it when not in use, this feature was an unexpected bit of luxury.

VHF only opens lanehouses constructed behind retained existing homes.



#### **WALKING TOURS**

500 tourists and locals participated on 21 walking tours in 2012. Led by Maurice Guibord and John Atkin, these content rich tours gave walkers a chance to get out and learn the unique history of different neighbourhoods in Vancouver. Extremely popular this year was the Art Deco tour and the tours of southeast Vancouver.

2012 walking tours sponsored by





**GASTOWN** 

**CHINATOWN** 

ART DECO DOWNTOWN

**BURRARD STREET** 

EAST - Grandview, Commercial, Beacon Hill, and Victoria

THE WEST END - apartments and houses

SOUTH - Diaperville, Hastings Timber Mill, and Killarney Farmland







#### **GET OUT OF TOWN** BUS TOUR



Mission, Stave Lake and Port Haney were all stops on the 2012 Get Out of Town Bus Tour. Guests boarded the bus from downtown Vancouver to join a guided tour through the Fraser Valley.

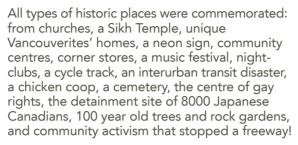
Starting with the Stave Lake Powerhouse, guests were introduced to one of the first electric cars, built in 1912! They then moved on to the site of St. Mary's Mission School, which is now buried in Fraser Valley Heritage Park. From there, guests enjoyed a delicious lunch at Blackberry Kitchen in Mission followed by a visit to historical Port Haney, named for Thomas Haney who originally owned all the land between the Fraser River and Dewdney Trunk Road.

# **Special Projects**

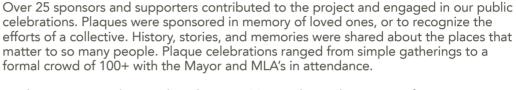














We have continued to work with over 500 people on the project, from community individuals, the City of Vancouver, Vancouver Park Board, Government of BC, community associations and groups, individual businesses, families, Business Improvement Associations, city councillors, historians, justice committees, social and print media, and our plaque producer, Anchor Signs.



Check out the new Places that Matter webpage where we feature upcoming presentations, a gallery of past presentation photos, links to all past presentations, the Google Map of sites and further resources.

www.vancouverheritagefoundation.org/special-projects/places-that-matter-plaque-project/



Like us! Follow us! Read us! Our presence on social media has benefitted from a new facebook page, live tweets from plaque presentations, and a weekly feature on the blog, Vancouver Is Awesome. http://vancouverisawesome.com/





# A MODERN FACE for heritage

VHF has a new look! After a re-branding process with professionals and volunteers, VHF has a modern look with a new logo and website, dedicated colours and fonts and streamlined marketing materials. This new brand reflects both our dedication to what we're known and respected for, but also offers a new perspective that we hope our dedicated followers appreciate, and new followers admire. The branding was launched in September, with the new website up and running early in 2013.





## **MUSIC IN HERITAGE HOMES** concert series

VHF partnered with Borealis String Quartet in 2012 to offer a four part musical series featuring classical music presented in historic homes. Offered with high tea and an inside view of some of Vancouver's most remarkable homes, the series was presented on four weekday afternoons through out the fall.

The events served as fundraisers to heighten awareness of both VHF and the Borealis String Quartet.

# **ARCHITECTURAL** salvage sale

Held on May 12th, the Architectural Salvage sale featured reclaimed items from heritage buildings such as newel posts, mantels, doors and windows. There was a large selection of smaller items such as door hardware, light fixtures and odds and ends. The event raised \$8,200 for VHF and ensured bits of history were diverted from the land fill.





# **HISTORIC WEST HASTINGS** map guide

The Downtown Vancouver Business Improvement Association partnered with VHF to complete a printed map guide featuring West Hastings. Well-known writer and artist Mchael Kluckner wrote the copy for the guide and local graphic designer Mac Hillier completed the layout using historical photographs and Michael's text. The guide was released at the end of 2012 and is available through Tourism Vancouver, the VPL Central Library location, the VHF offices, at all of our events, and online at www.vancouverheritagefoundation.org.

# THE WALL at CBC Plaza

VHF partnered with JJ Bean Coffee Roasters and the CBC to install the third massive art installation on the large, concrete wall at the CBC plaza. Curated by Christine Hagemoen, CBC Archives, the exhibit featured an archival image, titled "A Night at the Roxy" from the CBC still photogragher Alvin Armstrong. The small negative from a 1957 made for TV movie was enlarged to fit the CBC Wall, transforming it from a documentary image to a piece of art that speaks to the history of Vancouver and the CBC.





In 2012, VHF's grant programs assisted nine projects. Recipients included six privately owned homes, two multiple-resident dwellings, and one community group.

Grants ranged from \$300 to \$2000 but typically averaged around \$1000 for a total of \$10,309 dispersed in grant funding.

Included in this years grants were 2 homes repainted in their original paint schemes through True Colours grants, and 7 buildings with character fabric repaired or restored through Restore It! grants.

The Japanese Language School (pictured above) utilized funds to aid with replica pivot metal windows as part of a massive restoration project that created a revitalized community space.

A Restore It grant helped a Strathcona BC Mills prefab home (pictured right) with the restoration of their original siding and porch, while another home was assisted with new gutters and a replica beveled oval light for their entry door.

The repair of the soffits and sleeping porch featured in a Point Grey home, and two historic apartments rounded out the grants with the exterior restoration of a historic wrought iron fence and terrazzo stone stairs.



#### **2012 GRANT RECIPIENTS**

Address	Project Completed	Heritage Register Status
575 E 49th Ave	True Colours Paint	В
1820 W 10th Ave	True Colours Paint	В
2722 W 7th Ave	Replace roof	В
101 E 7th Ave	Repair iron fence	А
521 Hawks Ave	Repair siding and restore porch	В
475 Alexander St	Restore metal pivot windows	В
2648 Point Grey Rd	Repair soffits and porch	В
868 Cassiar St	Restore terrazzo stairs	А
1784 E 14th	Replace gutters and entry door glass	С



### FOUNDING PILLARS

VHF's Endowment Fund was established by a \$250,000 gift from Colliers International facilitated by the City of Vancouver through the sale of the Robson Street Library. The first individual donations to the VHF Endowment Fund came from the Founding Pillars campaign in 2003-2004. This campaign was led by Robert Lemon and Sally Reukauf Warren, and resulted in \$150,000 being added to the fund.

#### The Founding Pillars of VHF are:

Joost Bakker & Norman Hotson
Janet Campbell
The Christopher Foundation
Charles Hillman
Richard & Heather Keate
Lynne Kennedy
Robert Lemon & Robert Ledingham\*
Liz McLennan Meekison
Virginia O'Brien Bentzen\*
Sally Reukauf Warren
Gwynneth Rogers
Joseph Segal
Mrs. Gordon T. Southam\*
Yosef Wosk
Mary Margaret Young\*

In 2009, the Province of BC made a significant contribution of \$350,000 to the VHF Endowment Fund.

\*deceased

### **ENDOWMENT** fund

Vancouver Heritage Foundation is sincerely grateful to all those who have helped grow the VHF Endowment Fund. Currently \$1.3 million is invested for endowment purposes and is managed by the Vancouver Foundation and Odlum Brown Limited. The interest garnered from the fund helps support VHF education, public awareness, and granting programs.

The following people and companies have generously donated to help grow the VHF Endowment Fund.

# \$100,000 +

Robert Disbrow & Kim Kawaguchi Yosef Wosk, OBC Province of British Columbia

# \$25,000 +

Armstrong Family Foundation Bel Pacific Excavating & Shoring Limited Partnership Michael & Jennifer Hungerford Robert G. Lemon Mollie Massie & Hein Poulus

# \$10,000 +

Jameson Development Corp. Judith Victoria & Poul Hansen Lisa MacIntosh Wall Financial Corporation

# \$5,000 +

Allan Diamond Jordan & Polly Eng Margot Keate West & Ben West

# \$1,000 -\$4,999

Marguerite Ford Leigh Freeman & Julian Thorsteinson John Goundrey Gerald & Sheahan McGavin Lynne & Gerry Kennedy Ian & Vivian Reid

#### RECEPTIONS



#### **VING SANG** fundraising soiree

On a beautiful summer evening, VHF, Bob Rennie and Carey Fouks and the Royal BC Museum welcomed guests to the rooftop garden of Chinatown's Wing Sang Building. VHF presented Mr. Rennie and Mr. Fouks with an award for their stunning rehabilitation of this important historic building.



Featured in the 2012 book on the mid-century west coast modern photography of Selwyn Pullan, the 1973 Oberlander Residence floating staircase was the stage for guests to hear from Architect Barry Downs and Cornelia Oberlander about the vision and construction of the home designed in partnership with the late Peter Oberlander. Thank you to the West Vancouver Museum for their partnership on this event.

# **ANNUAL** giving

# Major Gifts to support 2012 Programs and Special Projects

Thank you to the generous donors who contributed to Vancouver Heritage Foundation in 2012. VHF is creating a culture in Vancouver that respects the character of city neighbourhoods that reuse and rehabilitate historic structures, because heritage buildings benefit the environment, our culture, and the economy.

VHF is sincerely grateful to all our supporters and thanks them for including VHF in their philanthropy. Together we can continue to make a difference and see that Vancouver's history is preserved.

# **ARCH** \$25,000+

JJ Bean Coffee Roasters

# **PILLARS** \$10,000+

The Christopher Foundation **Telus Corporation** 

# **PEDESTALS** \$5,000 - \$9,999

Lohn Foundation Mollie Massie and Hein Poulus Downtown Vancouver BIA

# **BUILDING BLOCKS** \$1,000 - \$4,999

Marlene & Edward Cerveny Suelina Chan

Mary Ann Clark

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# Buntain Insurance Agencies Ltd. Heritage House Tour Sponsor



In 1967, James R. Buntain established Buntain Insurance with the goal of providing exceptional insurance service for his local community. When his son and daughter, Gordon and Lynn, joined the company a few years later it truly became a family owned and operated company. Today the operation has grown to 3 branches with a staff of over 25 and our goal is still the same; to provide exceptional service while recognizing the importance of giving back to the community.

The sponsorship relationship with Vancouver Heritage Foundation and Buntain Insurance is a natural fit as it helps connect heritage homeowners to all the information they need. And clearly VHF gives Buntain Insurance a chance to build relationships with potential new clients.

We know the pride that heritage homeowners take in their unique dwellings and insurance on older, unique homes can be complicated. Working with our team will help simplify this process and leave the insured at ease knowing that the correct coverage has been secured.

# IN KIND DONORS

# goods and services

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### **GRANTS** received

Heritage Canada Foundation Get Youth Working, Province of BC

# OPERATING AGREEMENT

Vancouver Heritage Foundation is grateful to the City of Vancouver with whom VHF has an operating agreement. The City recognizes the value of work VHF does to encourage the reuse and rehabilitation of older buildings. The work saves tonnes of debris from the wrecking ball and retains the character of the city. The City of Vancouver contributed 23% of the \$488,000 2012 operating budget.



In 2012, 234 volunteers worked on our salvage sale and house tours. They shared their time and knowledge to give talks and presentations and they assisted on VHF committees. A wide range of ages and backgrounds are reflected in our fantastic volunteers. From professionals in the heritage sector to folks who just love history and architecture, we are very lucky to have so many dedicated volunteers, many of whom have been helping us out for many years.

We had the pleasure of giving twelve volunteers recognition certificates for having volunteered for ten years of Heritage House Tours - they were there from the very beginning!

We would like to offer our sincere thanks to all of these great people for sharing their time and love for Vancouver, and for making our tours and events possible.

#### The following is a list of Tour and Salvage volunteers, Committees, and volunteer presenters. Bold names have been volunteering with us for 10 years!

Jean Allan Beryl Allen Christine Allen Debbie Allen Jack Allen Gloria Amirault David Anthony Alison Appelbe John Atkin Christine Austin Barbara Baker Joost Bakker Megan Balmer Jane Banfield Cathy Barford Jeannie Bates Kelsey Beaudry Katherine Beech Joy Bezzazo

# **Bridget Bird**

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Marion Boyle Mark Brand Dallas Brodie Carol Bruce Shelley Bruce Gloria Burgess Stewart Burgess Phyllis Burk Kristy Burnett Sheila Butt

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Myles Constable Wanda Cottrell Joan Couglin

#### Luella Crawford **Duane Cromwell**

Barbara Crowther Brian Crowther **Shirley Cutts** Kim Davison Alan Deeth Al Diamond Christine Doeinghaus Brenda Draney David Dunnison Dianne Dy Maureen Dyson-Berris Bill Edwards Marita Edwards Graeme Elvidge **Bob Elwin** Patricia Evans Henry Ewert Lisa Exley Marta Farevaag Martin Ferries Judy Finch Jacquie Forbes-Roberts Marguerite Ford

Curtis Foreman

Barbara Fousek

Lori Fralic Jack Fraser Jean Fraser Sherry Fraser Leigh Freeman Robert Fung Bonnie Gabel Miri Garaway Christine Giesbrecht Susan Gifford





Joan Gilbert Sue Gill Sarah Gillies Carol Gordon Michael Gordon Jan & Russ Graham Eleanor Gregory Colin Griffinson Heron Hanuman Imbi & Phillip Harding Melissa Hardwick Brenda Harrison June Harrison Cheryle Harrison Andre Harrmann Tremain Havnes Jo-ann Hilton Linda Hilts Wayne Hilts Jeannette Hlavach Teri Horvath Susanna Houwen Livia Huang Kelvin Huget Emily Huser Keith Jakobsen Marcia James Misty Jorgensen Hal Kalman Jackie Kanyuk Marcia Kawaguchi Heather Keate Richard Keate Margot Keate-West Maureen Kinney Betty Kirkwood Sooz Klinkhammer

Richard Klinkhamer Michael Kluckner Maggi Kneer Martin Knowles Gav Kuchta Sally Laird Chi Lang Le Roberta Lauer Rosemary Lawrence Baila Lazarus Anne Lidstone Sofia Lin Nancy Love **Bonnie Low** Don Luxton Laverne MacFadden Leah Macfarlane Doug Mackay Ursula MacLeod Mollie Massie Shirley McCall Kim McCarthy Debra McGerrigle Lisa McInnis Laura McMurran Stephanie McWilliams Sam Mickelson Cheryl Mitchell **Craig Moberg** 

Jill Mobera Coro Mohr Elizabeth Murdoch Peter Mustard Greg Neale Daryl Nelson Carol Nest Mark Newman Herma Nevndorff Paul Nixey Paul Nursev

**Adele Oliver** Sabina Oliver

Jovce Ozier Jenni Pace Jonathan Paczkowski Christine Pearce Bruce Pedersen Chris Pettv Carolina Pouchard Colin Preston Gordon Price Caede Pungente John Quinton Farshid Rafiei

Jose Ramierez



Kathy Reichert Elizabeth Reilly Stephen Renfrit Roberta Robertson Eleanore Robinson Steve Rom Andre Rowland

#### Karen Russell

Alex Salaveria Lindsay Salt Brenda Sawyer Hassan Saved Sharon Schick

# **Mary Lou Schootman**

Roel Schootman David Scott Jo Scott-B Albarosa Simonetti Patricia Simpson Nancy Singbeil Wendy Smith Brenda Snaith Heidi Solanki Tanya Southcott David Spira Ellen Stewart Penny Street Hillary Taylor Bev Taylor Carolyn Taylor Gerry Teahan Sue Teahan Jill Teasley Sara Theuerkauf **Bonnie Thiele** Carson Ting

Lindsie Tomlinson David Toole Susan Torgerson April Underwood Anna Van Blankenstein

Elizabeth Vezina Michael Vuksanovich Bruce Watson Rebecca Watt Phil Watt Dorothy Watters Les Wenstrom Judy Westacott Sarah Westbury Gail Wilkinson

#### **Lindsay Wilkinson**

Lvnda Winslow Liz Winterbourne Sheri Wisnowski Christine Wong Evelyn Wong Harry Wong Karen Wong Helen Wood Wayne Worden Carol Yun Bonne Zabolotney



# **AUDITED FINANCIAL STATEMENTS**

**Balance Sheet** 

	December 31 2012	December 31 2011
Assets		
Current		
Cash	108,923	88,059
Term Deposit	104,000	104,000
Receivables	13,417	12,706
Art Inventory	2,162	2,162
Prepaid Expenses	2,880	2,583
	231,382	209,510
Restricted Cash	1,000	1,000
Portfolio Investments	830,251	824,837
	1,062,633	1,035,347
1,031,888		
Liabilities		
Current		
Payables and Acruals	27,905	14,764
Deferred Contributions	2,294	15,583
Heather Pavilion Restoration	1,000	1,000
	31,199	31,347
Deferred Endowment Contributions	200,500	183,000
	231,699	214,347
Fund Balances		
Internally Restricted for Endowment Purposes	525,936	514,505
Save the Buildings Fund	133,065	134,492
Unrestricted	171,933	172,003
	830,934	821,000
	1,062,633	1,035,347

Auditors: Wolrige Mahon LLP Chartered Accountants

# Statements Of Revenues And Expenditures For the years ended December 31, 2012 and 2011

	2012	2011
Revenues		
Grants - City of Vancouver	116,000	114,000
Donations and Fundraising	96,926	86,647
House Tours	82,243	75,985
Special Projects	74,969	74,179
Interest	30,142	31,220
Other Programs	30,136	13,179
Old School: Courses for Building Conservation	22,118	20,893
Gain on Portfolio Investments	15,706	1,016
Dividends	11,937	9,157
Other Grants Received	8,700	7,016
	488,877	433,292
Expenditures		
Bank Charges and Interest	5,683	4,909
Board of Directors	2,329	3,913
Fundraising	32,864	17,175
HST	3,710	4,125
House Tours	16,770	20,992
Insurance	2,219	1,469
Investment Fees	7,574	7,303
Marketing and Communications	18,263	14,143
Office Utilities, Expenses, and Supplies	17,152	17,901
Old School: Courses for Building Conservation	5,419	12,189
Other Programs, Granting and Special Projects (Note 11)	67,909	70,649
Professional Fees	14,228	13,838
Rent	33,720	33,124
Staff and Contract Workers	251,103	213,464
_	478,943	435,194
Excess (deficiency) of revenues over expenditures	9,934	(1,902)

Complete financial statements are available at www.vancouverheritagefoundation.org/about-vhf/





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