



2015 ANNUAL REPORT VANCOUVER **HERITAGE** FOUNDATION

OUR MISSION

Vancouver Heritage Foundation is a registered charity supporting the conservation of heritage buildings and structures in recognition of their contribution to the city's economy, sustainability and culture.

VHF does this by:

- Developing practical tools, information and incentives to help in the successful conservation of heritage buildings and structures.
- Creating opportunities to access and learn about Vancouver's heritage buildings.
- Fundraising in the public and private sectors to build an endowment that will protect our built heritage into the future.
- Promoting relationships that support heritage conservation.

To find out more about Vancouver Heritage Foundation visit vancouverheritagefoundation.org

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FROM THE EXECUTIVE DIRECTOR



2015 was a full and rewarding year for Vancouver Heritage Foundation as we delivered a wide-ranging program to promote and support heritage conservation and took an active role in supporting the Heritage Action Plan process. Through house tours, lectures, workshops and walking tours, we offered fresh opportunities to learn about our city's history and explore its built heritage. Special events, including the launch of our short documentary, *Restoring Community*, gave opportunity to explore and discuss heritage topics.

As the Heritage Action Plan got underway, VHF encouraged all to be informed and to participate by providing regular updates through our website and other communications, and running special walking tours. I was pleased to contribute to the Public Advisory Committee and

to lead a small team to deliver an in-depth VHF study on the use of financial incentives for heritage. In September, we launched the Heritage Energy Retrofit Grant pilot program with funding from the City of Vancouver to support retrofits in heritage and character homes.

Once again, a large community contributed to make 2015 a success for VHF. We welcomed many new volunteers for special projects as well as program support. We ended the year with a positive financial position due to generous support from donors, sponsors, the City of Vancouver and grants that added to successful programming, fundraising and endowment income. There are many ways to get involved and support VHF. I hope you will attend an event, volunteer your time or become a donor or sponsor, and help us in our goal to ensure heritage is part of the future of our city.

Judith Mosley Executive Director Vancouver **Heritage** Foundation

FROM THE BOARD OF DIRECTORS

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VANCOUVER HERITAGE FOUNDATION

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The past year has been exceptionally busy for Vancouver Heritage Foundation. In addition to the many programs VHF is known for, we have been actively involved in the dialogue around the City's Heritage Action Plan which is the first major review of our city's heritage policies in over three decades. In 2015, we continued our granting programs but also started looking at broader opportunities in this area which we

hope will further the preservation of our built heritage. Last year also saw a continued effort to improve our online presence and increase the resources we are able to provide to you.

In 2015, we saw some changes to the VHF Board of Directors and I would be remiss if I didn't extend the Board's sincere thanks to Marta Farevaag who served on the board for over eight years, the last five years as Chair. As the incoming Chair, I am delighted to be joined by a talented and diverse group of new and returning Board members who share a commitment to our city's built heritage and the vital work of Vancouver Heritage Foundation in celebrating and preserving that heritage.

On behalf of the Board of Vancouver Heritage Foundation, I want to express our most sincere appreciation to the VHF staff, volunteers and supporters whose combined efforts continue the dialogue around the value of Vancouver's heritage. We live in a dynamic, growing and rapidly changing city and while this growth is exciting, it exists in a context. It is adding to a history which distinguishes our city, a history we need to protect and celebrate. Your participation in and support of Vancouver Heritage Foundation is key to raising the profile of our built heritage and telling the story of our city.

David Dove Chair of the Board Vancouver **Heritage** Foundation Vancouver Heritage Foundation's educational programming in 2015 ranged from evening lectures on aspects of Vancouver's history to hands-on workshops, house tours and special events. Digital tools, new online resources and fresh programming all offered rich opportunities to learn and to connect new audiences with VHF. Communications across multiple platforms continued our efforts to engage and inform people across the city in valuing and caring for Vancouver's heritage.



2015 WORKSHOPS AND COURSES

Drafting a Conservation Plan

Heritage Projects: From Idea to Completion

Heritage 101: Understanding Heritage Conservation

Neighbourhood Zoning Walk: Mount Pleasant

Researching the History of a Building

@ City of Vancouver Archives

@ Vancouver Public Library

Wood Windows Restoration and Repair

OLD SCHOOLWORKSHOPS & COURSES



Old School courses teach homeowners and professionals skills and knowledge for the care and maintenance of older buildings. In 2015, nine courses covered a variety of key topics including the foundational course, Heritage 101: Introduction to Heritage Conservation and the popular sessions of Researching the History of a Building. The full-day workshop, Wood Windows Restoration and Repair returned to provide hands-on practical training, and Drafting a Conservation Plan introduced the process and thinking for this important heritage tool. Continuing the series of Neighbourhood Zoning Walks, we explored Mount Pleasant to understand how zoning by-laws have shaped and continue to shape neighbourhoods.

A new workshop was developed and launched, *Heritage Projects: From Idea to Completion*, taking a practical look at the particular steps and considerations in managing projects on heritage buildings and sites.

The first full year of the Student Access Program enabled seven students to benefit from sponsored seats in Old School courses. We would like to offer a special thank you to the donors who provided funding to the program in 2015.

Old School student Britney Quail completed the Old School Certificate in Heritage Conservation during the year, bringing the total number of graduates to nineteen.

2015 INSTRUCTORS

John Atkin Marco D'Agostini Jana Grazley Donald Luxton Kim McCarthy Judy Oberlander Eric Pattison John Quinton Jim Stiven Chak Young

BROWN BAG LUNCH & LEARN

BCIT DOWNTOWN CAMPUS



Brown Bag Lunch & Learn talks offer an in-depth insight into current heritage projects and topics through illustrated talks from speakers' perspectives as working professionals.

Six talks through the spring and fall covered some high-profile projects and topical themes including relocation of buildings, sustainable practices and community. We looked at some fascinating projects including the rehabilitation of Kits Neighbourhood House, the renewal of the Bloedel Conservatory roof and the preservation of a historic fire hall for continued use. We also heard an update on the ongoing renewal of historic hotels used as Single Room Occupancy accommodation.

EVENING LECTURESUNIVERSITY WOMEN'S CLUB AT HYCROFT



The Evening Lecture series, co-hosted with the University Women's Club at Hycroft, continued to be very popular, and many of the talks drew a large enough audience to occupy the ballroom.

Charles Hill, Curator Emeritus of the National Gallery of Canada, Canadian Art, visited from Ottawa with the support of Historic Seattle and Heritage BC. Hill gave a wonderful lecture on the integration of fine arts, crafts and architecture in early Canada's history. The talk was very well attended and was also offered in Seattle and Victoria

2015 TALKS

Rehabilitating Kits Neighbourhood House

Mobile Conservation: Relocating Heritage Houses

The Bloedel Conservatory Restoration

Mole Hill: Preservation for the Community

Fire Hall No.15: Retaining a Historic Fire Hall

Vancouver's Housing Renewal Initiative Update

2015 GUEST SPEAKERS

Roger Hughes Adam Knipfel Sean McEwan Barry McGinn Leonard Pianalto Mitch Sakumoto

2015 LECTURES

How It All Began: The Bloedel Conservatory

Art Deco Architecture in Vancouver

The Wild History of Gastown

Vancouverism: 1954 to 1991

Artists, Architects and Artisans: Canadian Art 1890-1918

BC: Lumberyard of the World

2015 PRESENTERS

John Atkin John Coupar Michael Gordon Maurice Guibord Charles Hill Donald Luxton

HERITAGE HOUSE TOUR



On June 7th, the 13th annual Heritage House Tour featured fourteen separate homes over nine stops, including two apartment buildings. The historic Queen Charlotte Apartments in the West End and The Exchange in South East False Creek added diversity to the other traditional homes on tour. Over 1000 people toured the homes. Those who ventured to the West End to see the Queen Charlotte also revelled in Rand House, a handsome Queen Anne style home. A pre-tour lecture by artist and author, Michael Kluckner entitled A Brief History of the Vancouver Apartment and Condo provided fascinating context for the tour.

MID-CENTURY MODERN HOUSE TOUR



By guided bus tour or private car, 220 people discovered six West Coast Modern homes from the middle decades of the 20th century. The tour featured three suites inside The Electra, originally the B.C. Electric headquarters. Converted to condos in the 1990s the building retains its Modern roots. We also saw Arthur Erickson's 1962 Danto Residence as well as his private home and garden sharing the efforts of the Arthur Erickson Foundation's conservation plan. We finished the day with a reception at a private West Coast Modern residence used in a recently released Tim Burton film.

VANCOUVER SPECIAL HOUSE TOUR



On April 18th, over 400 people visited five updated Vancouver Specials, built between the mid-60s and the mid-80s. The Vancouver Special in a variety of forms offered spacious accommodation that maximized a standard Vancouver lot with a quick, affordable build. This made-in-Vancouver design has recently regained popularity due to a flexible layout, and VHF encourages this adapt and reuse approach. In 2015, we opened several "traditional" Specials, an early example from 1962 with a Mid-Century Modern aesthetic as well as a unique side-entry style home.

LANEWAY HOUSE TOUR



In 2015, VHF continued to expand the theme of the Laneway House Tour by opening the 1990 infill built behind the Art Moderne Barber Residence. Beginning in 2014, VHF has worked to show other forms of densification used to preserve heritage homes. Five other stops offered lane homes of varying design, all built behind existing residences. The tour was very successful with 580 people enjoying the opportunity to talk with homeowners, architects, builders and our knowledgable volunteers about the history and modern opportunities of laneway living.

WALKING TOURS



VHF's regular season of walking tours crossed the city from Boundary Road to the forest of Pacific Spirit Park, offering up an intriguing variety of architecture and geography. Some important architectural styles were also given focus including the well-loved Art Deco and less known post-war styles. A summer series of free lunch time tours highlighted West Hastings Street while other tours explored Kitsilano history, Chinatown and more.

2015 WALKING TOUR THEMES

At the Edge of the City A Stream and a Ravine Former Farms and the Interurban The Wonky Grid Markets and Market Gardens Hobbit and Other Houses The Edge of Shaughnessy Asthma Flats

On the Ridge The City Ends

Post-War Architecture: Burrard Street

East Hastings

Sunrise: At the Water's Edge Commercial Drive: Little Italy

Vancouver's Art Deco

Historic West Hastings Street

Ki-Chi-Ra-No: A Pre-War Japanese Canadian Community

In the Footsteps of the Past: Retracing South Asian History in Kitsilano

Powell Street to Pender Street: Japanese and Chinese Communities in Vancouver

Chinatown & Dim Sum

2015 TOUR GUIDES

John Atkin Linda Kawamoto Reid Naveen Girn Paneet Singh Maurice Guibord Bob Sung

Samuel Mickelson

HISTORIC KITSILANO TOURS



To celebrate and promote the launch of our Historic Kitsilano Map Guide, two guided walking tours were offered in 2015. Ki-Chi-Ra-No: A Pre-War Japanese Canadian Community investigated the Japanese Canadian connection to the area, while In the Footsteps of the Past: Retracing South Asian History in Kitsilano focused on sites significant to the South Asian community.

ASIAN HERITAGE MONTH TOURS



In May, VHF partnered with Citizenship and Immigration Canada to celebrate Asian Heritage Month. John Atkin, Maurice Guibord and Bob Sung offered four free walking tours that explored the rich histories of the Powell Street community and Chinatown including how the two communities were connected through business and food. The unique architecture of the Society and Association buildings was examined and tour goers poked into bustling shops and enjoyed treats from a local bakery.

HERITAGE SITE FINDER INTERACTIVE MAP



2015 was a productive year for the Heritage Site Finder with a lot of work accomplished thanks to a large number of volunteers who helped bring it together. Over 50 volunteers stepped forward to assist with both photography and research assignments. Over the course of the year, approximately 1800 heritage buildings were photographed and over 600 were researched and written about. The map format and function were finalized and is now fully mobile-device compatible. In-kind sponsorship from Split Mango Media Inc. and a grant from the Heritage Legacy Fund (Heritage BC) made this major project possible.

#HERITAGEREBOOT HERITAGE SITE FINDER LAUNCH



The Heritage Site Finder was launched at a free public event held on May 23, 2015 at the Yaletown Roundhouse. The date marked the 129th anniversary of the first transcontinental train arriving in Vancouver. #HeritageReboot was held in collaboration with the City of Vancouver, the City of Vancouver Archives, Heritage Vancouver Society and the West Coast Railway Association. Several digital-based heritage tools were showcased. VHF volunteers demonstrated how to use and navigate the map.

HERITAGE ACTION PLAN 2015 EVENTS



The Heritage Action Plan (HAP) was big news throughout 2015, offering an in-depth examination of heritage conservation practices in Vancouver. In addition to posting updates and opportunities for input on our website and social media channels, VHF also hosted a number of events to educate and inform the public.

Several VHF initiatives aimed to contribute directly to the HAP. The development and launch of the Heritage Site Finder made information about the Vancouver Heritage Register available in time for public nominations and consultation on updating the Register. VHF also researched and wrote an in-depth study on financial incentives for heritage in Vancouver, examining what is currently available and tools that could be used in the future. The study was concluded in November and provided to the HAP consultant team and to City of Vancouver staff. VHF also participated on the Public Advisory Committee throughout the year.

Restoring Community: Documentary and Panel Discussion

The official launch of VHF's short documentary *Restoring Community* offered an excellent opportunity for public engagement. After a screening of the film at the Vancity Theatre, we invited a panel of guests to comment on the film and respond to questions. The panel consisted of Gordon Price, Andre Rowland and Naveen Girn.

Shaughnessy Heights "The Swellest and Most Beautiful Neighbourhood"

First Shaughnessy became a hot topic of conversation as it was proposed as Vancouver's first Heritage Conservation Area. Taking the title from a vintage advertisement, John Atkin led walking tours of the area to explore its history and what makes it so special and worth protecting. Originally a one-off event, the tour proved so popular we added three additional dates.

THE WALL AT THE CBC PLAZA



In partnership with CBC Radio-Canada, with support from JJ Bean Coffee Roasters, and produced in partnership with the City of Vancouver Public Art Program, The WALL at the CBC plaza saw a new installation in 2015. The new work by Faith Moosang, entitled "down.town." uses 164 individual film frames, video stills and digital photographs to respond to questions on demolitions and change in downtown Vancouver between 1954 and 2015. An artist talk was offered at the CBC Studios to learn more from Faith about the project, her process and the experience of creating the final work.

PLACES THAT MATTER



Five further Places That Matter sites received official recognition in 2015. The history of five points on West Hastings Street were celebrated through a presentation event in cooperation with the Downtown Vancouver BIA including the installation of five informative plaques, the creation and distribution of interpretive map cards, and informative signs about each site for use during events and walking tours in the area. The five topics include Vancouver tourism, the financial district, Vancouver's harbour, parades along West Hastings and the bluff along Burrard Inlet that was once a residential area for elite Vancouverites.

VANCOUVER BUILDING BY-LAW GUIDE FOR HOMEOWNERS



With the introduction of a new Vancouver Building By-Law (building code) in January 2015, VHF saw a need for easy-to-understand reliable information for homeowners on what they need to know if planning renovations on older homes. With support from City staff, VHF wrote and published an introductory guide about the By-Law requirements for heritage and character one and two family homes specifically. It offers information on what may or may not need to be done, requirements in different types of projects and resources for further information.

HERITAGE WEEK 2015



Heritage Week celebrated a theme of *Main Street: At the Heart of the Community*, highlighting the historic centres of our neighbourhoods. VHF kicked off the week with an event outside Waterfront Station to present the official Heritage Week proclamation with Councillor Andrea Reimer. We then explored some of Vancouver's historic corridors with walking tours of Hastings Street, Commercial Street and Marpole. We also highlighted Granville Street's illustrious history with *Backstage Pass: Behind the Scenes at the Historic Commodore Ballroom*, a guided tour of the venerable music venue with author Aaron Chapman.

COMMUNICATIONS



VHF communications are a key part of our efforts to raise awareness about Vancouver's history and built heritage, and engage people across the city. Our many events give us opportunity throughout the year to share information, highlight positive heritage stories and encourage people to get involved. A print newsletter in the spring, and an online only newsletter in the fall, give a taste of what to expect over upcoming months. The bi-weekly e-newsletter gives further detail about events and went out to over 5,000 people while connections on social media continued to grow reaching over 8,000 followers on Facebook and Twitter.

VHF's reach was augmented by coverage in a variety of traditional and non-traditional media, highlighting key events such as house tours and the new grant program. A thriving relationship with CKNW radio continued, giving VHF access to a home renovation and maintenance-focused audience with heritage-related topics.

The VHF website continued to develop as a reference resource on informative heritage topics with new pages added on the Heritage Action Plan and Building By-Law guide, and updates provided regularly.







Pendrell Street houses were among those that informed the *True Colours* historic paint palette fifteen years ago when their original paint colours were identified during restoration work. Now repainted once again, they showcase the Victorian colours in the palette very effectively.

A major addition to VHF's granting program in 2015 came with the launch of the *Heritage Energy Retrofit Grant* program in September. This pilot program was made available to twenty pre-1940 or Heritage Register homes with up to \$3,000 per home available for energy retrofits. Designed to offer additional incentive to the utilities' rebate programs, the grant targeted key measures to reduce greenhouse gas emissions in older homes while respecting heritage features and fabric. By the end of 2015, the program was already fully subscribed. Funding was provided by the City of Vancouver and VHF worked with both the City's Sustainability Group and with City Green Solutions to develop and deliver the program.



2015 GRANT RECIPIENTS HERITAGE CONSERVATION

ADDRESS	PROJECT COMPLETED	HERITAGE REGISTER STATUS
850 E 13th Ave	House Call	С
1101 Nicola St (Queen Charlotte Apartments)	Restore It: Lighting Restoration	B (M)
1447 E Pender St	Get on the Register	С
1103 Pendrell St	True Colours	В
1139 Pendrell St	True Colours	В
1147 Pendrell St	True Colours	В
2594 Eton St	True Colours	В

FUNDRAISING

VHF relies on annual fundraising to be able to deliver our events and special projects. The annual fall fundraising campaign brought a wonderful response from donors keen to help VHF continue to work hard for heritage.

In addition, two *City Drinks* fundraising events provided a fun way to support VHF and experience heritage places. In May, we toured behind the scenes at the Hotel Vancouver, learnt the history of the hotel and were delighted by stories from special guest Dal Richards. In October, an evening of live music, refreshments and a silent auction was held at the historic 1912 Disher House in First Shaughnessy, topped off by a special performance by VSO Music Director, Maestro Bramwell Tovey.



On October 2, we enjoyed a special performance by Maestro Bramwell Tovey at *City Drinks: An Evening in Shaughnessy*.

ENDOWMENT FUND

VHF's Endowment Fund now stands at almost \$1.4 million, managed by the Vancouver Foundation and by Odlum Brown Limited. The interest generated each year helps support VHF's programs. Growing the Endowment Fund will help sustain VHF into the future.

An initial gift of \$250,000 from Colliers International was added to by further donations, starting with the Founding Pillars campaign in 2003-2004.

FOUNDING PILLARS

Joost Bakker & Norman Hotson
Janet Campbell
The Christopher Foundation
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ANNUAL GIVING

Thank you to the generous donors who contributed to Vancouver Heritage Foundation in 2015.

Annual and monthly donations provide substantial support to our programs and special projects.

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\$10,000+

The Christopher Foundation Rebekah O'Reilly

\$5,000 - \$9,999

JJ Bean Coffee Roasters Richard and Heather Keate Barbara Vanderburgh

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Harold Kalman

Kerrisdale Lumber

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2015 PLACES THAT MATTER

Downtown Vancouver BIA, Hastings West

GRANTS RECEIVED

Heritage BC - Heritage Legacy Fund City of Vancouver - Heritage Energy Retrofit Grant funding Vancouver Community Network Youth

OPERATING AGREEMENT

Internship

Vancouver Heritage Foundation is grateful to the City of Vancouver for its continued support in 2015. An operating agreement with the City recognizes the value of the work VHF does to encourage the retention, reuse and rehabilitation of older buildings, and contributed 25% of the 2015 operating budget.

2015 was a very busy year for VHF and, with a big push to populate the Heritage Site Finder with images and data, an influx of new volunteers responded to the call for assistance with photography and research.

Over 2400 visitors on our four annual house tours were welcomed and guided through homes by 201 volunteers, who contributed over 1600 hours of volunteer time to make our house tours run smoothly. 267 volunteers in all gave their time to support the Heritage Site Finder, house tours, a salvage sale, research support for the Financial Incentives for Heritage study, support at walks and talks, Open Doors Vancouver at Vancouver City Hall, City Drinks fundraisers, on Committees and our Board of Directors. We are grateful for the immense contribution of volunteers, without whom we could not have deliver over 70 programs and events in 2015.



Amy Adams Elmira Aghsaei Beryl Allen Christine Allen Jack & Debbie Allen Maveli Alvarez Neil Armitage Faran Asgharpour John Atkin Carol Attenborrow Christine Austin Joost Bakker Megan Balmer Jane Banfield Ben Bialek Ed Biggs Megan Bingham Don Bishop Tammy Blair Marty Boechler Barry Bogart Sehr Bokhari Latif Chandra Borek Kelly Borget Gerry Boyce Adrienne Brown Carol Bruce Jan Bruno Gloria Burgess Sheila Butt Anna Camporese Monica Camporese Renata Carrico Barrela Christine Cassidy

Jayce Chen Olivia Chen Jo-Ann Chiu Jennifer Chow Victor Chow Rod Clarke Gary Cleven Laurel Coghlin-Newman Barbara Cole Nicki Collingwood Ada Con Marlene Conway Wanda Cottrell Joan Coughlin John Coupar Michael Croteau Neill Cumberbirch Madeleine de Trenqualye Alan Deeth Al Diamond Sara dos Santos Shelagh Dodd Elisabeth Donnellev David Dove Brenda Draney Colleen Eaton Zelma Edgar Bill & Marita Edwards Bob Elwin & Bonnie Gabel Richard Hartfiel Patricia Evans Lexie Evers Jessyca Fan Marta Farevaaq Martin Ferries

Linda Fleck Dal Fleischer Carol Flynn Curtis Foreman Pamela Francis Ashlev Fraser Sherry Fraser Connie Frederiksen Miri Garaway Iryna German Shahab Ghandhari Susan Gifford Sarah Gillies Aniela Godber Svonne Godeseth John Godfreyson Carol Gordon Michael Gordon **Bob Gower** Russ & Jan Graham Eleanor Gregory William Griffiths Maurice Guibord Alice Guo Heron Hanuman Imbi & Phillip Harding **Bob Hare** June Harrison Paul Hayes Alistair Henning Robert Henrickson James Higgs Jo-ann Hilton Linda & Wayne Hilts

Jeannette Hlavach Steve Hodder Laura Holst Rick Horne T Horvath Richard Hough Susanna Houwen Rob & Leila Howatson Livia Huang Sydney Hughes Roger Hughes Ingrid Hummelshoi Heidi Hunchak Grant Hutchinson Heather Hyde Joanne Ingledew Carole Jacques Lvnda Jane Christian Jarlos Garry Johns Jan Johnston Ryan Jones Barbara Jones Marcia Kawaguchi Heather Keate Kevin Keate Richard Keate Margot Keate West Alison Keenan Diana Kilgour Sherry King Brian Kipp Sooz Klinkhamer Michael Kluckner Adam Knipfel

Carrie Chan

Judy Finch

Martin Knowles Ric Lam Jacqueline Lamont Darrell Lang Chi Lang Le Roberta Lauer Ji-Woo Lee Robert Lemon Andrea Lenke Judith Levy Hannah Leyland Anne Lidstone Bonnie Low Jean Lum Donald Luxton Michael MacLean Ursula Mad end Keri MacLeod Sue Magnan Kathleen Mair Jessica Mann Arianna Mao Simon Martin Rima Martinez-Bakich Andrea Marvan Val Mayne Shirley McCall Michael McCarthy Kim McCarthy Sean McEwan Barry McGinn Ina McLay Hugh McLean Stephanie McWilliams Roberta Mickelson Sam Mickelson James Millar Chris Miller Tom Mills Elizabeth Minish Cheryl Mitchell Craiq & Jill Moberg Marie Moonen Ciara Mooney Karly Morgan Lorene Morgan John Morse

Brigitte Mueller Ann Murphy Peter Mustard Corry-Ann Neilands Daryl Nelson Roxanne Nesbitt Mark Newman Frank Norman Sandra North Christine Novosel Judy Oberlander David O'Donnell Adele Oliver Jacob Parry Cristina Pascual Timon Chris Pearce Bruce Pedersen Chris Pettv Helen Phillips Leonard Pianalto Ellen Pond John Quinton Alex Ramon Thomas Rasmussen Anna Rawlings Maggie Rayner Stacy Reebye Valerie Reed Kathy Reichert Elizabeth Reilly Kate Rexin Christine Riek Fleanore Robinson

Steven Robinson Brian Roche Steve Rom Jim Ross Marilou Rudakewich Karen Russell Shelley Russell Mitch Sakamoto Yuko Sakata Lindsay Salt Brenda Sawver Sharon Schick Mary Lou & Roel Schootman Cassandra Sclauzero Jo Scott Baxendale Karen Seaboyer Elizabeth Seaton Kevin Shackles Alishah Shamsher Mark Shieh Nancy Singbeil Ann-Marie Spicer Mark Stedman Isla Steele Mark Sterk Fllen Stewart Jarmila Storkova Lisa Suchy Courtney Swanson Diane Switzer Fiza Tario

Carolyn Taylor Hillary Taylor Melania Taylor Sarah Taylor Shannon Tien Barbara Tili Lindsie Tomlinson Foreman David Toole Susan Torgerson Jana Tyner April Underwood Rob Utendale Anne Van Koeverden Barbara Vanderburgh Wim Vanderpoll Karl Vinge Ivonne Voelkel Cara Wana Stephanie Warner Dorothy Watters Lindsay Wilkinson Lisa Wilson Sheri Wiznowski Harry Wong Evelyn Wong Helen Wood Rai Yasir Talib Andy Young Jeff Yu Carol Yun



STATEMENT OF FINANCIAL POSITION

AS AT DECEMBER 31, 2015 AND 2014

ASSETS Current	2015	2014
Cash	153,567	90,555
Term Deposits Receivables	129,000	104,000
Prepaid Expenses	17,694 2,541	8,818 2,539
-	,	
	302,802	205,912
Restricted Cash	1,000	1,000
Long-Term Investments	1,021,087	987,891
_	1,324,889	1,194,803
LIABILITIES AND FUND BALANCES Current		
Payables and Accruals	27,905	21,038
Deferred Contributions	62,014	8,460
Heather Pavilion Restoration	1,000	1,000
_	90,919	30,498
Deferred Endowment Contributions	136,000	136,000
-	226,919	166,498
Fund Balances		
Internally Restricted for Endowment Purposes	765,466	723,422
Save the Buildings Fund	158,678	153,403
Home Owners' Grants	5,300	-
Unrestricted	168,526	151,480
-	1,097,970	1,028,305
	1,324,889	1,194,803

Auditors: Tompkins, Wozny, Miller & Co. Chartered Professional Accountants

STATEMENT OF OPERATIONS

FOR THE YEARS ENDED DECEMBER 31, 2015 AND 2014

REVENUE	2015	2014
City of Vancouver Operating Grant	122,400	120,000
Donations and Fundraising	101,276	87,151
House Tours	93,617	108,808
Investment Income	92,302	117,795
Special Projects	36,251	44,468
Other Programs	25,475	28,453
Old School - Courses for Building Conservation	8,784	5,392
Other Grants Received	5,000	10,000
City of Vancouver Funding for Grants	3,000	-
	488,105	522,067
EVDENCEC		
EXPENSES Chaff and Contractors	0.47.224	251 200
Staff and Contractors	247,331	251,809
Other Programs, Granting and Special Projects	49,699	56,994
Rent	35,822	35,079
House Tours	18,704	17,830
Office Supplies, Utilities and Other Professional Fees	16,796	15,705
	12,688	15,748
Investment Fees	9,538	9,138
Fundraising Maduating and Communication	7,358	8,809
Marketing and Communication	6,906	8,304
Bank Charges and Interest	5,710	6,202
Old School - Courses for Building Conservation	3,685	3,243
Insurance	2,363	2,167
Board of Directors	1,047	1,340
GST Expense	793	427
	418,440	432,795
Excess of revenue over expenses	69,665	89,272



