



# 2016 ANNUAL REPORT VANCOUVER **HERITAGE** FOUNDATION

www.vancouverheritagefoundation.org

## **ABOUT VHF**

#### **OUR MISSION**

Vancouver Heritage Foundation is a registered charity supporting the conservation of heritage buildings and structures in recognition of their contribution to the city's economy, sustainability and culture.

VHF does this by:

- Developing practical tools, information and incentives to help in the successful conservation of heritage buildings and structures.
- Creating opportunities to access and learn about Vancouver's heritage buildings.
- Fundraising in the public and private sectors to build an endowment that will protect our built heritage into the future.
- Promoting relationships that support heritage conservation.

To find out more about Vancouver Heritage Foundation visit vancouverheritage foundation.org.

#### FROM THE EXECUTIVE DIRECTOR



We started the year with participation in Heritage Week, contributing to the celebration of historic places across Canada, and continued through the year to highlight the distinctive heritage and fascinating history of our city. Raising awareness and providing education and support for conservation continues to drive our work. Over 60 events included four house tours as well as lectures, walking tours, workshops and special events, attended by over 4,000 people. Through newsletters, social media, and media coverage we communicated about the value of heritage to many more.

VHF grants supported conservation work on a variety of homes and buildings. We also concluded the successful pilot of a new grant program, the Heritage Energy Retrofit Grant and were pleased to be able to renew it for a further two years. This offers a significant opportunity to assist older homes in reducing their environmental impact while retaining their heritage character and value.

As a small staff team with education at the core of our mandate, we were pleased to be able to offer a six-month internship experience with the help of grant funding that helped us revitalize our online information resources while offering a new graduate the opportunity to explore heritage conservation in depth. This was just one of many ways we worked to increase knowledge and skills capacity in our city during the year.

I would like to warmly thank all those who contributed to make 2016 another good year for VHF – our wonderful volunteers, generous donors, the Board of Directors, the staff team and many more. Thank you!

Judith Mosley Executive Director Vancouver **Heritage** Foundation

#### FROM THE BOARD OF DIRECTORS



This year was another strong year for Vancouver Heritage Foundation, full of engaging programming and progress on key projects. With four house tours, our regular list of talks and special events, and projects like the Heritage Site Finder and the Burrard Bridge lighting restoration – a key element of restoration work that VHF has been seeking for a long time – 2016 was a very busy year.

Since I stepped into the role of Board Chair in April, I have been impressed with the commitment and dedication demonstrated

by our Executive Director Judith Mosley, her talented team, the over 200 people who volunteer with the organization and my colleagues on the Board of Directors. The volume of initiatives undertaken by this collective in the interest of preserving our city's heritage assets and the desire to do even more is inspiring. At the end of 2016, we started a process to review and update VHF's strategic plan to set us on a course for further growth and impact in the future.

Many people supported the work of VHF this year be it through the gift of their time or their resources. On behalf of the Board of Vancouver Heritage Foundation, I would like to thank you for your contribution.

David Dove Chair of the Board Vancouver **Heritage** Foundation

> David Dove, Chair Heather Keate Michael MacLean John Quinton Brian Roche Rick Stonehouse Barbara Vanderburgh, Secretary

#### **BOARD OF DIRECTORS**

Chris Gorczynski Robert Lemon \*Daryl Nelson, Treasurer Stacy Reebye Jim Ross Karen Russell

\* Retired April 2017

#### STAFF

Judith Mosley, Executive Director Rebecca Bishop, Programming Manager Kathryn Morrow, Communications Manager Caili Bell, Administrative Assistant Lisa Wilson/Jessica Quan, Special Projects Coordinator

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> > mail@vancouver**heritage**foundation.org www.vancouver**heritage**foundation.org Charity # 891765968

### **EDUCATION AND AWARENESS**

Vancouver Heritage Foundation's educational programming in 2016 presented a variety of ways to learn about the city's history and heritage places as well as gain more technical knowledge and skills in conservation. House tours, evening lectures and special events explored diverse topics and neighbourhoods. Continued expansion of online resources provided valuable reference tools while hands-on workshops and technical talks introduced conservation techniques and the details of recent restoration projects. Communications through a variety of media continued to engage and inform people across the city about the value of heritage places and their conservation.

# **OLD SCHOOL**WORKSHOPS & COURSES

Old School Workshops & Courses offer practical training from experienced instructors for homeowners and professionals on heritage maintenance and conservation best practices. In 2016, 120 people attended 7 workshops and courses with practical information such as a primer on heritage conservation and how zoning has worked in specific neighbourhoods as a preservation tool. VHF would like to congratulate Eric Phillips and Robert Wilmott who both graduated from the Heritage Conservation Certificate program in 2016, bringing the total number of graduates up to 21.

Drafting a Statement of Significance w/ Berdine Jonker

Heritage 101: Understanding Heritage Conservation w/ Donald Luxton, Marco D'Agostini and Judy Oberlander

Navigating City Hall w/ Marco D'Agostini and James Burton

Neighbourhood Zoning Walk: South Shaughnessy w/ John Atkin

Neighbourhood Zoning Walk: Delamont Park w/ John Atkin

Researching the History of a Building

@ City of Vancouver Archives w/ John Atkin and City of Vancouver Archivists

@ Vancouver Public Library w/ Kim McCarthy

### BROWN BAG LUNCH & LEARN

Brown Bag Lunch & Learn talks offer an in-depth insight into current heritage projects and topics through illustrated talks from speakers' perspectives as working professionals. 105 people attended Brown Bag in 2016 and the year's diverse topics were all well received.

Former Remand Centre: Converting a Former Prison into Community Housing w/ Jonathan Oldman and Naomi Brunemeyer

Taylor Manor: Creating Supportive Housing in a 100-year-old Mansion w/ Mitch Sakumoto

St. George's Renovation and Restoration: Updating a 1912 School w/ Robert Lemon and Neil Piller

Rehabilitation of the Burrard Bridge w/ Donald Luxton

Rejuvenating Christ Church Cathedral w/ Ian Birtwell

Impacts of Real Estate and Speculation on Heritage in Vancouver w/ Gordon Price and Andy Yan







# EVENING LECTURES AT HYCROFT

The Evening Lecture series, co-hosted with the University Women's Club at Hycroft, explored a host of new topics including early tourism, transit and neighbourhoods. 265 people attended the six lectures offered in the spring and fall.

Selling Vancouver to Tourists: 1890 - 1960 w/ Michael Kluckner

How Streetcars and Real Estate Shaped Vancouver w/ John Atkin

The Crescent: From the CPR and The Garden City to Today w/ Adrienne Brown

Sawmills and Opera Houses: The Origins of Chinatown w/ John Atkin

The Legacy Sites & Stories of the 1954 British Empire & Commonwealth Games w/ Jason Beck Who was Major Matthews? w/ Heather Gordon

#### **HOUSE** TOURS

House tours are a significant part of VHF's activities every year, both in fundraising and educational opportunity. Each tour offers a look at a different housing style that is related to the history and built heritage of our city and offers information on how each housing type contributed to the development of Vancouver.

In 2016, VHF offered four house tours: Vancouver Special, Heritage House, Mid-Century Modern and Laneway. We highlighted different eras and styles of significant homes and promoted the retention and reuse of our built environment through restoration and adaptive reuse. All of the tours were well attended, welcoming over 2000 people during the year.

Vancouver Heritage Foundation has offered 40 house tours since the inaugural Heritage House Tour in 2003, opening over 270 homes in that time. The funds raised during these key events support VHF's award-winning educational programming throughout the year.









#### **WALKING** TOURS



Maurice Guibord and John Atkin led a total of 500 participants on two innovative series of walking tours from April through October, 2016. Maurice ventured into intriguing spots such as Hastings Park and the P.N.E. Fairgrounds, Mountain View Cemetery and the False Creek flats. John explored the areas around the city's "zero points", or the streets where east meets west.

During the warm summer months, VHF partnered with the Downtown Vancouver Business Improvement Association to offer a series of free walking tours. John Atkin embarked on five separate dates to showcase the fascinating history and architecture found on the West Hastings Street corridor. *In the Footsteps of the Past: Retracing South Asian History in Kitsilano* was offered in October and featured Naveen Girn, Paneet Singh and Milan Singh sharing stories and history of the city's South Asian community.

#### **MAINTENANCE** WEEK



In November, VHF took inspiration from a British initiative and launched Maintenance Week. Enlisting professional photographer, Martin Knowles, a series of images featuring VHF's Board of Directors performing various maintenance tasks were promoted across social media. The aim of the week was to create awareness about basic maintenance that can protect older buildings and help prevent major repairs in the future.

#### **HERITAGE SITE FINDER INTERACTIVE MAP**



In 2016, further progress was made on the Heritage Site Finder and it received a City of Vancouver Heritage Award of Honour for education and awareness. Over 40 volunteers supplied images for 200 sites and completed the research and written information for 400 sites. At year end, the map had images for around 2000 of the 2200 sites on the Vancouver Heritage Register, and 1000 of them had informational write-ups. In-kind sponsorship from Split Mango Media Inc. and a grant from the Heritage Legacy Fund (Heritage BC) made this major project possible.

#### PLACES THAT MATTER



While the Places That Matter plaque project slowed with just one plaque presented to the original Temple Sholom in 2016, the project did receive a boost as we started work on a new website dedicated to the 125 plaque sites. Work on the *Community History Resource* began early in the year with support from the Heritage Legacy Fund (Heritage BC) and included a design process with Split Mango Media Inc. and then the long-term process of collating images, history, personal stories and other information for each site. A public launch was planned for 2017.

Both the Heritage Site Finder and Places That Matter Community History Resource were made possible by the work of volunteers. Over 50 volunteers have donated their time to help these projects come to life.

#### HISTORIC VANCOUVER BY NIGHT BUS TOUR



In April, 46 adventurers embarked on a mystery bus tour of Vancouver in the evening hours. With stops at the Old Hastings Mill Store Museum and Dr. Sun Yat-Sen Classical Chinese Garden, the tour wound its way through dusky city streets landing at the 9 o'clock gun in Stanley Park just in time to hear it sound its traditional blast. Guests also enjoyed apple tarts and hot chocolate to keep warm in the rainy weather. Thank you to International Stage Lines Inc. and guide John Atkin, for their support of the event.

#### **UNDER THE TENT** at CHRIST CHURCH CATHEDRAL



For the past 20 years Christ Church Cathedral, one of the city's oldest buildings, has been undergoing extensive restorations. In April and May of 2016, VHF offered a unique opportunity to learn more about the multi-stage project that most recently included installing a new roof and new stained glass bell tower. Guests heard from Christ Church parishioner Ian Birtwell and others about the restoration project and enjoyed a tour of the space.

Events such as *Under The Tent* allow us to explore contemporary heritage projects, relevant to those who live and work in the project area, and reach out to a new audience.

#### THE WALL AT THE CBC PLAZA



In partnership with CBC Radio-Canada, with support from JJ Bean Coffee Roasters, and produced in partnership with the City of Vancouver Public Art Program, The WALL at the CBC plaza saw a new artwork in 2016. Installed on October 20th, *Picture window* features two photographs of a home taken before its demolition. In November, a free artist talk was offered at the CBC Studios to help the community explore Emily Neufeld's work. Emily spoke about her artwork and process, and how this installation varied from her previous work.

#### **HERITAGE WEEK 2016**



VHF celebrated Heritage Week and its theme of *Distinctive Destinations: Experience Historic Places* by highlighting the unique history and built heritage of Vancouver. We launched the week with a reading of the official proclamation by Councillor Heather Deal at the Roundhouse Community Centre Plaza, a distinctive site in its own right. Launch attendees were then invited on a short free walking tour of historic Yaletown. Later in the week John Atkin led a walking tour of Vancouver's historic hotels, and Maurice Guibord offered a talk and tour of the history of Stanley Park. Michael Kluckner's Evening Lecture *Selling Vancouver to Tourists: 1890 - 1960* was also themed around Heritage Week.

#### **COMMUNICATIONS**

VHF communications continue to raise awareness about Vancouver's history and built heritage, while engaging a diverse audience. Event-based promotions invite the public to learn first hand, while the sharing of positive heritage stories and updates on VHF resources allows for conversation about heritage in the city. Our print newsletter in the spring, and an online only newsletter in the fall offer a tangible way for followers to see events and programming that VHF has coming up, while the bi-weekly e-newsletter gives further detail. Our newsletters go out to 5,000 people while connections on social media continued to grow, reaching over 8,000 followers on Facebook and Twitter.

Support from media outlets, both traditional and non-traditional media, highlighted key events such as house tours and VHF updates such as granting and online resources.

Heritage Resources Intern, Jessica Blesch, researched and developed a new organizational system for the VHF website. Using information gathered from an online survey, Jessica discovered which areas of the VHF site were under-utilized or less easy to locate. At the end of the year a new, easier to navigate organizational structure was released and a small social media campaign supported the changes. Jessica also created several new pages to house valuable information such as a Building Owner's Guide and a guide for funding sources for heritage projects. Since then efforts have been made to reintroduce followers and the public to important and useful resources available on the website.

5000+ newsletter subscribers 8000+ social media followers 200,000+ website page views

VHF communicates throughout the year about the positive role of heritage places, successful projects and innovation.

## **GRANTS**



In 2016, VHF distributed thirteen grants for a total of \$15,100.

Grants supported re-roofing for four buildings, the improvement of exterior drainage for the Mission to Seafarers building, and the Cornerstone Apartments continued its annual cycle of window restoration, fixing another bank of historic windows. A Strathcona home restored historic decorative brackets from historic photos, a Strathcona strata replicated two rotted wood sash, and Terra Vita Place, the historic Girls Industrial School converted to condominiums, started a large restoration project to repair water damage to the exterior historic stucco.

An additional four homes were granted with *True Colours* grants and paint to refresh their exteriors in historic or era-appropriate colour schemes.

#### HERITAGE ENERGY RETROFIT GRANT



The pilot program of the Heritage Energy Retrofit Grant concluded in 2016. After a review of initial results, the City of Vancouver agreed to renew funding for the grant through to 2018. The grant program was re-launched with a few process changes as well as new inclusions such as funding for storm windows. Water-efficiency measures were also added to the grant as the City of Vancouver Water Engineering Department came on board.

A case study was completed on one of the pilot program participant homes which achieved a reduction in annual greenhouse gas emissions of over 4 tonnes. The case study is available as a PDF on the VHF website.

VHF has granted over \$240,000 to 90 heritage buildings leveraging significant private investment.

# **FUNDRAISING**



Annual fundraising is an essential activity for Vancouver Heritage Foundation, providing funding to sustain educational programs, online resources and grants. The generous support of donors enables VHF to apply for matching grants for new projects as well as to plan ongoing initiatives and key events in the calendar. Fundraising in 2016 included a special evening event and silent auction, and the annual campaign in the fall. Both received a generous response from donors who demonstrated their support for VHF's efforts for heritage places and conservation in Vancouver.

#### **CITY DRINKS** at CASA MIA



In late September, VHF hosted an elegant fundraising night at Casa Mia reminiscent of the history of grand parties this storied building is known for. With a special performance by celebrated Canadian musicians Roy & Rosemary and a silent auction of donated items from local businesses, organizations and individuals, the evening was capped off with private tours of the mansion. Over \$23,000 was raised by the evening and brought attention to the significant history and legacy of the mansion.

Did you know over 20% of VHF's annual budget comes from donations and fundraising?

#### **ENDOWMENT FUND**

VHF's Endowment Fund now stands at almost \$1.4 million, managed by the Vancouver Foundation and by Odlum Brown Limited. The interest generated each year helps support VHF's programs. Growing the Endowment Fund will help sustain VHF into the future.

An initial gift of \$250,000 from Colliers International was added to by further donations, starting with the Founding Pillars campaign in 2003-2004.

#### **FOUNDING PILLARS**

Joost Bakker & Norman Hotson
Janet Campbell
The Christopher Foundation
Charles Hillman
Richard & Heather Keate
Lynne Kennedy
Robert Lemon & Robert Ledingham\*
Liz McLennan Meekison
Virginia O'Brien Bentzen\*

Sally Reukauf Warren Gwynneth Rogers Joseph Segal Mrs. Gordon T. Southam\* Yosef Wosk Mary Margaret Young\*

\*deceased

#### \$100,000+

Robert Disbrow & Kim Kawaguchi Province of British Columbia Yosef Wosk, OBC

#### \$25,000+

Armstrong Family Foundation Bel Pacific Excavating & Shoring Limited Partnership Michael & Jennifer Hungerford Robert G. Lemon Mollie Massie & Hein Poulus

#### \$10,000+

Jameson Development Corp. Judith & Poul Hansen Lisa MacIntosh Wall Financial Corporation

#### \$5,000+

Allan Diamond Jordan & Polly Eng Margot Keate West & Ben West

#### \$1,000 - \$4,999

Marguerite Ford Leigh Freeman & Julian Thorsteinson John Goundrey Lynne & Gerry Kennedy Gerald & Sheahan McGavin Ian & Vivian Reid

#### **ANNUAL GIVING**

Thank you to all who donated to Vancouver Heritage Foundation in 2016. Support from donors and sponsors as well as grants made it possible to deliver a full and engaging program and advance key projects.

#### **MAJOR GIFTS**

\$10,000+

The Christopher Foundation

#### \$5,000 - \$9,999

JJ Bean Coffee Roasters Richard and Heather Keate Barbara Vanderburgh

#### \$1,000 - \$4,999

Andrew Mahon Foundation Jim Davidson David Dove

Marta Farevaag Charles Gauthier

Sam Gudewill

Poul & Judith Hansen Ross Hill & Jane Irwin

Elinor Janzen
Robert Lemon
Lohn Foundation

Donald Luxton & Bruce Grady
John & Colleen Quinton
Andre & Brock Rowland, Mahon Rowland
Foundation
Jo Scott Baxendale
Mark Shieh

# **FRIENDS**

**UP TO \$999** 

Jan Alexander Susan Alexander Bruce Allen

Oscar Allueva & Janet Woo

Ric Arboit

Carol Attenborrow

Jan Balcar

Councillor Elizabeth Ball & Douglas Welch

Megan Balmer
Cathy Barford
Mary Frances Batut
James Baugh
Etheleen Beaton
Gillian Beattie
Dawn Bergen

Karin Bernauer Thomas Beyer

Frank & Lorraine Shorrock

Diane & Phillip Switzer

Stacy Bhola-Reebye & Rajiv Reebye Russel Black

Stephen Blaxland
Jessica Blesch
Barbara Boehm
Janet Boeur
Alexei Bogatyrev
Sehr Bokhari Latif
Janine Bond
Katrina Borsato
Laura Bresolin
John Buckberrough

Mike Campbell

Sheila Carnahan Cathie Cawthorne Elena Chepil Jayleen Chivers

Linda Collins & Floyd Hill Lindsey Cruickshank

Alan Davies

Harminder Dhillon

Ed Disher Kenneth Dixon Susan Easton Andrea Elvidge D Margaret Etchell

James Evans

Patricia Evans & John Stonier

Herbert Evers Paul Fast Martin Ferries Jan Fialkowski Jessie Fischer

Charles & Lucile Flavelle

Andree Fleming Marguerite Ford Scott Fraser Richard Gannon Katherine Gerson

Sue Gill

Carole Goldsmith & Peter Vaisbord

Chris Gorczynski

Andrew & Melanie Graham Andrew & Joan Grant

Louanne Hall Michael Hambrook Imbi & Phillip Harding

Henry Hawthorn & Jane Durante

Kathryn-Jane Hazel Johanna Hickey Jennifer Hiebert

Wendy & Ashley Hilliard

John Holland

John & Aileen Hollifield

Elizabeth Holt Richard Hough

Michael & Jennifer Hungerford Joseph & Elizabeth Jarvis

Faye Jensen

Philip Jones & Lori-Ann Stromberg

Lynn Kagan Lynne Kennedy Hiroko King Margaret Kiss Donni Klassen Paul Kluckner Edward Kolic

Myrna Kozier

Helena Lang & Steven Forbes Lang

Denny & Stephanie Lang

Lorey Lasley Carol Lee Imogene Lim Edward Little Barbara Lockyer Andrea Lort Bayly Bonnie Ma

Jennifer MacDonald Laverne MacFadden

Janis Mack

Alexander Mackenzie Michael MacLean

Kathy Mair

Mollie Massie & Hein Poulus

Anne Mathisen Renate May Dolina McLay Tricia Meneghello Sylvia Messer Ann-Marie Metten Rob Mitchell Jane Mitchell Cheryl Mitchell

David Mitchell

Janet & Andrew Morgan

Shirley Morris Judith & Tim Mosley Terry & Kathy Mullen Alyssa Myshok Katherine Naylor Daryl Nelson Christine Nicolas

Judy Oberlander & Mark Wexler

Sheila O'Brien Adele Oliver Bernie Papke The PCI Group Danielle Peacock

Sonja Pedersen

Eric Phillips

Anne Piternick

Lynne Pomfret

Gabriele Raasch

Chris Ray

Ian & Viviane Reid

George Reifel

Sharlene Ridgeway

Lisa Roberts

Maria Robinson

Brian Roche & Cheryl Knopp

Jim Ross

Jessie Rupp

Karen Russell

Lindsay Salt

Irene Salvian

Jennifer Sankey

Georgia Scott

Karol Sienkiewicz

Gillian Simonett

Gillian Smith

Audrey Staudacher

Rosa Stenberg

Judy & Daniel Stoffman

Rick Stonehouse

Sharon Street

Ronald & Wendy Stuart

Maryann Sully-Daniels

Elisabeth Tajcnar

Kaarina Talvila

Bev Taylor

Linda Tenenbaum

**Doris Tetrault** 

John Tobin

Hope Todd

Colleen Torrison

Cynthia Toze

Ivan & Jacqueline Troisi

Phyllis Tyers

Dale Unrau

Catriona Vaughan

Suzanne Walker

Elizabeth Walker

Bruno Wall

Rory Wallace

Margaret Walwyn

Kerri-Lee & Tim Watson

Bruce Watson

Douglas Watts

Janice Whitford & Michael Stevenson

Anne Williams

Margaret Wilson

Frank Winter

Michelle Wittenberg

Jennifer Wolfe

Glen Wong

Elisa Yon

Andrew Yuen

Peter Zhang

#### IN KIND DONORS

2 Simply Life

At Home West Vancouver

Aquilini Investment Group

Balance Group

Benjamin Moore & Co.

Benjamin Moore Coast Decorating

Centre

Cake Conspiracy

Capilano Group

Chaîne des Rôtisseurs Vancouver

City of Vancouver Archives

The Cultch

Karen Dar Woon

**Dexter Associates Realty** 

Katriona Grant

Fairmont Hotel Vancouver

Hawksworth

Hills of Kerrisdale

Innovative Fitness

International Stage Lines Inc.

JJ Bean Coffee Roasters

John Fluevog

Kerrisdale Lumber

Knight Signs

La Terrazza

Martin Knowles Photo/Media

Moore's Bakery & Delicatessen

Clyde Nakashima

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O'Brien Group Realtors Opus Vancouver Process Colour Print Ltd. RR Donnellev Brian Roche Rosewood Hotel Georgia Secret Garden Tea Company Mark Shieh Southlands Nursery Split Mango Media Inc. Sweet Obsession/Trafalgars Vancouver Chamber Choir The Vancouver Club Vancouver Olive Oil Company Vancouver Rowing Club Barbara Vanderburgh Windsor Plywood

#### **SPONSORS**

Andy Yuen

#### **EVENTS AND PROGRAMS**

Alexander Holburn Beaudin + Lang LLP Article

Bayview Construction Ltd.

Ben Bialek

Benjamin Moore & Co.

Buntain Insurance Group of Companies

Downtown Vancouver BIA,

Hastings West

Jakobsen Associates

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My Lane Home

Odlum Brown Limited

Robert Lemon Architect Inc.

Sebastian Albrecht Brown

Smallworks Studio/Laneway Housing Inc.

Solus Trust

TSL Laneway Homes Ltd.

UBC School of Architecture and Landscape

Architecture

Vancity

Vancouver Special

Vintage Woodworks

#### **PLAQUE SPONSORS**

2016 PLACES THAT MATTER

Temple Sholom

#### **GRANTS RECEIVED**

Heritage BC - Heritage Legacy Fund City of Vancouver - Heritage Energy Retrofit Grant funding

Government of Canada - Young Canada Works in Building Careers in Heritage

# OPERATING AGREEMENT

Vancouver Heritage Foundation is grateful to the City of Vancouver for its continued support in 2016. An operating agreement with the City recognizes the value of the work VHF does to encourage the retention, reuse and rehabilitation of older buildings, and contributed 25% of the 2016 operating budget.

## **VOLUNTEERS**

Over 200 volunteers helped VHF with many aspects of our programming. Four major house tour events relied on a large team of enthusiastic volunteers to welcome and guide over 2800 visitors through the open homes. Volunteers assisted with other events in the calendar including walking tours, special events and our annual fundraiser, City Drinks. Dedicated volunteers helped advance our online resources and special projects through research, writing and photography. We also benefited from the input of those who volunteered their time on VHF committees and the Board of Directors. We are grateful for the immense contribution of volunteers to our events, projects, governance and operations in 2016.

Marlene Conway

Beryl Allen Christine Allen Jack & Debbie Allen Derek Andrew Neil Armitage Farangiss Asgharpour John Atkin Rob Atkins Carol Attenborrow Joost Bakker Jason Beck Martin Bennett-Retei Rose Bergen Ben Bialek Edward Biggs Tammy Blair Jessica Blesch Barry Bogart Sehr Bokhari Latif Kelly Borget

Elmira Aghsaei

Kevin & Christine Bowers
Adrienne Brown
Gloria Burgess
Sheila Butt
Anna Camporese
Renata Carrico Barrela
Christine Cassidy
Miguel Castillo
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Carrie Chan
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Sharon Cheney

Sharon Cheney Barbara Cole Nicki Collingwood Ada Con

Michael Croteau Olivia D'Agostini Madeleine de Trenqualye Allan Diamond Sara dos Santos David Dove Lisa Dragon Brenda Draney Royston D'Souza Colleen Eaton Zelma Edgar Bob Elwin Patricia Evans Lexie Evers Leanna Favaro Carol Flynn Janine Foan Barbara Fousek Pamela Francis Yvonne Furano Bonnie Gabel Iryna German Shahab Ghandhari Susan Gifford

Sheila Hill Johanna Hilton Jeannette Hlavach Steve Hodder Rick Horne Susanna Houwen Philip Howden Livia Huang Heidi Hunchak Anke Hurt Heather Hyde Joanne Ingledew Cristina Jacob Carole Jacques Nurlaila Jamil Jan Johnston Ryan Jones Misty Jorgensen Tamara Kabakova Heather Keate Richard Keate Margot Keate-West Alison Keenan Diana Kilgour Regina Kim Sooz Klinkhamer Richard Hartfield Christine Allen Michael Kluckner Martin Knowles Desiree & Brian LaCas Anne Lam Ric Lam Shona Lam

Chi-Lang Le

Ji-Woo Lee

Benji Heran

Alistair Henning

Daniel Gil Ara

Aniela Godber

John Godfreyson

Chris Gorczynski

Heather Gordon

Carol Gordon

Karen Grant

June Harrison

Paul Hayes

Haiana Gomes Souza

Charles-Antoine Gravel

Imbi & Phillip Harding

# Volunteers contributed over 1100 hours of time to house tours alone.

Robert Lemon Andrea Lenke Anne Lidstone Cecilia Liu Eva Lopez Bonnie Low Jean Lum Judy Oberlander Tao Ocean Luo Chantelle Lupieri Donald Luxton Maris MacDonald Leah Macfarlane Michael MacLean Ursula MacLeod Ross Maconachie Kathy Mair Lara Mancuso Simon Martin Rima Martinez Kim McCarthy Charlotte McDonald Debra McGerriale Hugh McLean Rhonda McLean Stephanie McWilliams Sam Mickelson

Chris Miller Marie Moonen Karly Morgan John Morse Peter Mustard Hillary Taylor Daryl Nelson Sandra North Adele Oliver Bruce Pedersen John Quinton Barb Radlaruber Stacy Reebye Valerie Reed Katherine Reichert Fleanore & Steven Robinson Brian Roche Trenton Rodney Steve & Marion Rom Jim Ross Karen Russell Lindsay Salt Jessica Sanchez Mary Lou & Roel Schootman Jo Scott Baxendale Karen Seabover Elizabeth Seaton

Anita Seth Ann-Marie Spicer Fllen Stewart Rick Stonehouse Amanda Sun Dhara Surana Megan & Kevan Tacq Sarah Taylor Dennis Tokarsky Lindsie Tomlinson Foreman Curtis Foreman April Underwood Barbara Vanderburgh Ivonne Voelkel Claudia von der Hevde Cara Wang Stephanie Warner Barbara Westmacott Lindsay Wilkinson Evelyn Wong Harry Wong Helen Wood Rai Yasir Stanley Zhao

Daren Zuk



# **AUDITED FINANCIAL STATEMENTS**

#### STATEMENT OF FINANCIAL POSITION

AS AT DECEMBER 31, 2016 AND 2015

| ASSETS Current                                   | 2016              | 2015              |
|--|-------------------|-------------------|
| Cash Term Deposits                               | 133,434           | 153,567           |
| Accounts Receivable                              | 154,000<br>29,837 | 129,000<br>17,694 |
| Prepaid Expenses                                 | 5,041             | 2,541             |
|  | 322,312           | 302,802           |
| Restricted Cash                                  | 1,000             | 1,000             |
| Long-Term Investments                            | 1,032,352         | 1,021,087         |
|  | 1,355,664         | 1,324,889         |
| LIABILITIES AND FUND BALANCES Current            |                   |                   |
| Accounts Payable and Accruals                    | 36,964            | 27,905            |
| Deferred Revenue                                 | 60,380            | 62,014            |
| Heather Pavilion Restoration                     | 1,000             | 1,000             |
|  | 98,344            | 90,919            |
| Deferred Contributions                           | 123,000           | 136,000           |
|  | 221,344           | 226,919           |
| Fund Balances                                    |                   |                   |
| Internally Restricted for Long-term Purposes     | 824,002           | 765,466           |
| Internally Restricted for Save the Buildings Fur |                   | 158,678           |
| Internally Restricted for Home Owners' Grant     |                   | 5,300             |
| Unrestricted                                     | 141,620           | 168,526           |
|  | 1,134,320         | 1,097,970         |
|  | 1,355,664         | 1,324,889         |

Auditors: Tompkins, Wozny, Miller & Co. Chartered Professional Accountants

#### STATEMENT OF OPERATIONS

FOR THE YEARS ENDED DECEMBER 31, 2016 AND 2015

| REVENUE  | 2016    | 2015    |
|--|---------|---------|
| City of Vancouver Operating Grant              | 124,850 | 122,400 |
| House Tours                                    | 111,545 | 93,617  |
| Donations and Fundraising                      | 107,372 | 101,276 |
| Investment Income                              | 64,346  | 92,302  |
| Special Projects                               | 30,870  | 36,251  |
| Other Programs                                 | 17,499  | 25,475  |
| City of Vancouver Funding for Grants           | 13,996  | 3,000   |
| Other Grants Received                          | 12,738  | 5,000   |
| Old School - Courses for Building Conservation | 7,356   | 8,784   |
|  | 490,572 | 488,105 |
|  |         |         |
| EXPENSES                                       |         |         |
| Staff and Contractors                          | 276,944 | 247,331 |
| Other Programs, Granting and Special Projects  | 55,756  | 49,699  |
| Rent   | 35,822  | 35,822  |
| House Tours                                    | 18,351  | 18,704  |
| Office Supplies, Utilities and Other           | 16,847  | 16,796  |
| Professional Fees                              | 15,238  | 12,688  |
| Investment Fees                                | 9,410   | 9,538   |
| Marketing and Communication                    | 7,132   | 6,906   |
| Fundraising                                    | 6,596   | 7,358   |
| Bank Charges and Interest                      | 5,859   | 5,710   |
| Insurance                                      | 2,262   | 2,363   |
| Old School - Courses for Building Conservation | 2,232   | 3,685   |
| Board of Directors                             | 1,229   | 1,047   |
| GST Expense                                    | 544     | 793     |
|  | 454,222 | 418,440 |
| Excess of revenue over expenses                | 36,350  | 69,665  |





